Secretary Dasenbrock asked Martha Bedard to constitute a working group on library funding, called the Funding Enhancement Task Force, Cost of Libraries Subcommittee.

We are charged with looking at (affirming, recommending changes) the current index factors for determining the library acquisitions inflation factor (cost of opening doors), working with Jennifer Taylor at NMSU who developed them. Also to recommend a new methodology for funding libraries- either based on a revision of the former library formula, or something entirely new.

Timeline: A plan of work and progress to date report to FETF by late May, with expectation that any recommendations will be incorporated into formula by mid-August

Curtis R. Porter, Liaison to subcommittee (Chair of FETF)
Associate Vice President of Planning,
Budget and Analysis-Academic Affairs
MSC05 3400
277-2611
cporter@unm.edu

Martha Bedard, Chair of subcommittee (Research Univ., UNM, NMCAL Legislative Committee)
UNM Albuquerque
505-277-2678
mbedard@unm.edu

The NMCAL Legislative Committee nominated the following members, who have agreed and been appointed by the FETF.

Ruben Aragon (Comprehensive Univ., incoming NMCAL President)
NM Highlands U
505-454-3332
rubenaragon@nmhu.edu

Dan Kammer (Branch campus, NMSU, incoming NMLA President)
NMSU-Alamogordo
575-439-3806
dkammer@nmsu.edu
Isabel Rodarte (NMCAL Legislative Committee)
Northern NM College
505-747-2241
irodarte@nnmc.edu

Barbara Lovato-Gassman (Independent Community College)
Central NM CC
505-224-3286
bgassman@cnm.edu

Resources:
NMCAL state survey of library funding formulas
Cost per student data
ACRL, etc. recommendations
Surveys of student library fees
Call for suggestions/ideas from membership

Notes: There are two groups within LFC to potentially interface with:
Funding by Mission and Performance Funding--- where do we fit?

Agree upon first meeting date/time. I suggest that I host at the University Libraries in Albuquerque.